

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	<div>30</div>		
Program Progress:							
% of Funds Committed	<div>100.00</div> %	<div>99.45</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>87.07</div> %	<div>95.34</div> %	<div>29</div>	<div>90.53</div> %	<div>25</div>	<div>28</div>	
Leveraging Ratio for Rental Activities	<div>5.39</div>	<div>5.18</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>90.77</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.23</div> %	<div>72.60</div> %	<div>20</div>	<div>73.71</div> %	<div>35</div>	<div>36</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>78.99</div> %	<div>81.82</div> %	<div>17</div>	<div>81.48</div> %	<div>33</div>	<div>34</div>	
% of 0-30% AMI Renters to All Renters***	<div>33.53</div> %	<div>36.36</div> %	<div>15</div>	<div>45.54</div> %	<div>28</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.40</div> %	<div>98.50</div> %	<div>17</div>	<div>96.14</div> %	<div>53</div>	<div>51</div>	
Overall Ranking:			In State:	<div>14</div> / <div>30</div>	Nationally:	<div>50</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$21,563</div>	<div>\$20,239</div>		<div>\$28,248</div>	<div>671</div> Units	<div>64.10</div> %	
Homebuyer Unit	<div>\$6,055</div>	<div>\$17,098</div>		<div>\$15,487</div>	<div>268</div> Units	<div>25.60</div> %	
Homeowner-Rehab Unit	<div>\$22,624</div>	<div>\$16,511</div>		<div>\$0</div>	<div>33</div> Units	<div>3.20</div> %	
TBRA Unit	<div>\$6,414</div>	<div>\$5,823</div>		<div>\$3,211</div>	<div>74</div> Units	<div>7.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lancaster County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,266	\$95,187	\$21,439
State:*	\$103,966	\$43,461	\$16,511
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.9	72.4	75.8	85.7	Single/Non-Elderly:	13.3	21.3	30.3	0.0
Black/African American:	12.0	6.7	9.1	14.3	Elderly:	32.8	0.7	45.5	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	39.6	32.8	9.1	85.7
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	11.4	43.3	15.2	14.3
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.8	1.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.1	1.5	0.0	0.0					
ETHNICITY:									
Hispanic	17.1	18.7	15.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.9	19.0	36.4	0.0	Section 8:	16.3	0.7 [#]		
2 Persons:	26.1	21.6	30.3	14.3	HOME TBRA:	0.4			
3 Persons:	19.0	29.5	15.2	42.9	Other:	23.1			
4 Persons:	9.7	17.9	6.1	14.3	No Assistance:	60.1			
5 Persons:	4.3	7.5	3.0	14.3					
6 Persons:	0.7	3.7	6.1	14.3					
7 Persons:	0.1	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	3.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				143

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lancaster County State: PA Group Rank: 50
 (Percentile)
 State Rank: 14 / 30 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	70.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

